

# **STRATEGIC PLAN 2024-2027**



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Mr. Michael Fabiano Assistant Superintendent for Business and Finance

Ms. Jaclyn Guidice Assistant Superintendent for Human Resources

Dr. Beth Zirogiannis
Assistant Superintendent for
Curriculum and Instruction



This Strategic Plan is the result of a multi-year process facilitated by stakeholders from across the district. Utilizing surveys and feedback loops, all members of our school community had an opportunity to take part in identifying and prioritizing areas of focus for the three-year period beginning with the 2024-25 academic year. Additional information regarding the plan including outcomes achieved can be found here: <a href="https://www.levittownschools.com/boe/strategic-plan/">https://www.levittownschools.com/boe/strategic-plan/</a>

# CORE FOUNDATION OF THE STRATEGIC PLANNING PROCESS

# **VALUES**

(provided by the Board of Education)

Collaboration/Teamwork
Creativity
Growth
Problem-solving
Flexibility
Positive Attitude
Passion

Compassion
Social Responsibility
Accountability
Pride in Community

# **BELIEFS**

(provided by the Board of Education)

Providing a place where students grow and thrive.

Nurturing respectful and empathetic global citizens.

Challenging students to be culturally responsible.

Fostering excellence in social, emotional and academic literacy.

# **SUMMARY BELIEF STATEMENT**





# STUDENT PREPARATION FOR POSTSECONDARY LIFE

**GOAL:** Prepare all students for postsecondary life by providing them with comprehensive social, emotional and academic skills through an educational program that offers varied experiences and opportunities for life after graduation.

#### **INITIATIVES:**

- 1.1 Leverage the interests, resources and talents of community members, local business groups and higher education institutions (colleges, universities and trade schools) to explore new opportunities through expanded community partnerships.
- **1.2** Evaluate current curricula and structures to identify opportunities for new programs in grades K-12 that prepare students for postsecondary life, including artificial intelligence, career exploration, computer science and engineering.
- **1.3** Enhance extracurricular opportunities, such as clubs and athletics, to meet the diverse needs and interests of all students.
- **1.4** Collaborate with district and building administration, as well as teachers, to develop strategies for improving academic achievement in grades K-12.
- **1.5** Ensure all students have access to courses focusing on essential life skills, such as financial literacy and career exploration.
- **1.6** Explore additional relevant opportunities to support students in their postsecondary paths, including vocational and college fairs, college tours, alumni visits and transitional services.
- **1.7** Implement "Instructional Rounds" to provide feedback on instructional practices in K-12 classrooms.
- **1.8** Create new courses and refine existing curricula to address and develop the critical skills identified in the district's Portrait of a Graduate.

#### **PERFORMANCE INDICATORS:**

- 1. Compared to the baseline data from spring 2023, there will be a 5% or greater increase in the number of students surveyed from 2024 to 2027 who, based on their senior-year exit survey responses, feel prepared for postsecondary life.
- **2.** By 2027 K-8 reading and mathematics proficiency will meet or exceed 2019 (pre-COVID) results.
- **3.** By 2027 districtwide Regents passing and mastery rates will increase by 5% for each exam as compared to 2023.
- **4**. By 2027 enrollment in high school Advanced Placement or dual-enrollment courses will increase by 5% as compared to 2023 enrollment.
- **5.** By 2027 districtwide participation in extracurricular activities will increase by 5% as compared to 2023.



# **WELLNESS AND CLIMATE**

**GOAL:** Formulate strategies to enhance school security and promote a positive learning environment, cultivating a safe and inclusive community where everyone is respected and valued.

#### **INITIATIVES:**

- 2.1 Continue to foster a positive school culture for all students and staff.
- **2.2** Develop enhanced school security protocols to continuously provide the safest possible environment for students and staff.
- **2.3** Review all district communication protocols and provide enhancements where needed to ensure all stakeholders review emergency information as well as regular district updates.
- **2.4** Further strengthen character education programs and instruction across all grade levels (K-12).
- 2.5 Expand district initiatives to educate students about the negative effects of drug use, the importance of positive mental health, and overall wellness.

#### **PERFORMANCE INDICATORS:**

**1.** By 2027, improve student, staff, and parent responses on surveys by 5% on questions related to school safety, school climate, and student and staff wellbeing using a three-year average.



# **HUMAN CAPITAL**

**GOAL:** Attract, retain and support a high-quality staff that also reflects the diverse makeup of our school community to ensure an excellent education for the students of the Levittown School District.

#### **INITIATIVES:**

- **3.1** Develop methods to attract more candidates with varied backgrounds and experiences to the Levittown School District, including the use of more frequent job fairs.
- **3.2** Develop methods for collecting feedback from existing employees as well as exiting employees.
- **3.3** Reach out to local institutions of higher learning (colleges and university) to develop additional pipelines for prospective employees.
- **3.4** Develop a program to create an internal pipeline for future teachers.
- **3.5** Enhance the training provided for staff related to job-specific skills.
- **3.6** Provide additional and ongoing professional development for administrators related to teaching and learning.

#### **PERFORMANCE INDICATORS:**

**1.** By 2027 increase teacher retention rates (using NYSED data) as compared to 2023.





# LONG-TERM SUCCESS AND SUSTAINABILITY

**GOAL:** Work with all stakeholders to carefully and strategically manage the budget, district facilities and district public image.

#### **INITIATIVES:**

- **4.1** Explore strategies to reduce reliance on fund balance and reserves, and ensure that budgets are developed in accordance with the tax-cap formula.
- **4.2** Enhance the visibility of the Levittown School District's successes through various media outlets and branding opportunities.
- **4.3** Strategically pursue national designations and accolades to elevate the district's profile while simultaneously enhancing teacher credentials through targeted professional development and certification programs.
- **4.4** Develop a plan to address critical issues identified in the District's Building Condition Survey while minimizing the need for district-issued debt.
- **4.5** Improve district operating procedures to ensure long-term efficiency, including evaluating internal regulations and creating procedure manuals for all departments.
- **4.6** Increase the involvement of student voices in decision-making by enhancing the role of the student liaison to the Board of Education and utilizing student surveys.
- **4.7** Broaden the use of parent feedback in decision-making through ongoing parent surveys.
- **4.8** Collaborate with bargaining units to address current contract issues and future district liabilities, such as health care.
- **4.9** Enhance operational continuity by embedding redundancy in critical functions/ positions, ensuring the necessary resources and processes are in place to minimize disruptions and sustain reliable services in core areas (payroll, transportation, treasurer, state reporting, student registration, audit and accounting functions, procurement, employee benefits, grant reporting, district clerk functions, special education reporting, etc.).

#### **PERFORMANCE INDICATORS:**

- **1.** Ensure through 2027 that fiscally responsible budgets are adopted as evidenced through tax levy increases at or below the allowable limit.
- 2. Increase district ranking on national metrics or achieve distinction in additional national and/or local recognition programs (College Board, National Board Certification, National School of Character, Schools to Watch, U.S. News & World Report etc.).
- **3.** Expand opportunities for staff to present Levittown initiatives at educational conferences.



#### **Critical Thinkers & Problem Solvers:**

Our students will consistently engage in clear, rational, and open-minded thinking to inform their decisions. They will develop strong problem-solving skills that enable them to identify challenges, analyze potential solutions, and implement effective strategies.

#### **Lifelong Learners:**

Our students will engage with and apply academic content in meaningful ways and be motivated to strive for personal growth and achievement.

#### **Ethical & Empathetic:**

Our students will always show awareness and compassion for other's opinions, experiences and culture.

#### **Effective Communicators:**

Our students will actively listen and effectively use oral, written and non-verbal skills to clearly convey messages and connect with others.

#### **Global Citizens:**

Our students will embrace diversity through mutual respect, contribute to the betterment of society through responsible civic engagement and initiate action to solve problems that impact the community and the world.

#### **Resilient & Adaptable:**

Our students will confidently navigate change, responding productively to all circumstances – expected and unexpected.



# STRATEGIC PLAN COMMITTEE MEMBERS

### **Original Members**

Anthony Allison Assistant Principal of MacArthur High School Jami Anspach Principal of Lee Road Elementary School

Dieu Cai-Hsiu Middle School Teacher Louise Cassano Community Member

Vinnie Causeman High School Teacher, Parent Susan Farber Director of Pupil Services Robert Galino Elementary Teacher

Nina Glenn Social Worker and Community Member

Samantha Jennings MacArthur High School Student Michelle Kelly Director of Elementary Education

Kevin McDermott Director of Science

Carrie O'Connor Parent

Jon Probstein Business Leader, Community Member

Debbie Rifkin Assistant Superintendent for Human Resources

Jasmeet Sahota Division Avenue High School Student

Karen Quinones-Smith Parent

Father Ralph Sommer Religious Leader

Lin Testamark Parent

Todd Winch Assistant Superintendent for Instruction

#### 2024-2025 Members

Assistant Principal of Wisdom Lane Middle School Craig Arvelo-Shaw Andrea Ferrari Assistant Principal of Abbey Lane Elementary School Jessica Marciano Assistant Principal of East Broadway Elementary School Assistant Superintendent for Human Resources

Jaclyn Guidice

Keith Squillacioti Principal of Summit Lane Middle School

Principal of Salk Middle School John Zampaglione Director of Mathematics John Towers

Mirna Jewels Elementary ENL Teacher Jessica Karim Secondary Teacher

Krista Hill PTA/Parent Representative Christina Lang Board of Education member

Jennifer Messina Board of Education member

Linda Dolecek District Treasurer

Beth Zirogiannis Assistant Superintendent for Curriculum & Instruction

Todd Winch Superintendent of Schools

